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# CITY OF JERSEY VILLAGE, TEXAS

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## GOLF COURSE ADVISORY COMMITTEE NOTICE OF A MEETING

July 6, 2021 at 5:30PM.  
Jersey Meadow Golf Club  
8502 Rio Grande. Jersey Village, TX 77040

### AGENDA

1. **Call to order**
2. **Approve Minutes from 03.08.2021**
3. **Citizen comments**  
*Any person who desires to address the Recreation & Events Committee regarding an item on the agenda will be heard at this time. In compliance with the Texas Open Meetings Act, unless the subject matter of the comment is on the agenda, the City staff and Committee Members are not allowed to discuss the subject. Each person is limited to five (5) minutes for comments.*
4. **Items for individual consideration**
  - a. Berm Update – *Matt Jones*
  - b. Greens Report – *Robert Basford*
5. **Staff briefings**
  - a. Golf Course Operations Report *Matt Jones*
  - b. Golf Course Maintenance Report *Richard Flores*
6. **Future agenda item request**
7. **Next meeting date: September 13, 2021**
8. **Adjournment**

I, Maria Thorne, Parks and Recreation Administrative Assistant, City of Jersey Village, do hereby certify that the foregoing notice was posted in a place convenient to the general public at City Hall on the 1st day of July at 1:30pm.

Maria Thorne,  
Parks and Recreation Administrative Assistant

In compliance with the Americans with Disabilities Act, the City of Jersey Village will provide for reasonable accommodations for persons attending public meetings. Request for accommodations must be made to the Parks Administrative Secretary by calling 713-466-2174 forty-eight (48) hours prior to the meetings.

"Pursuant to Section 30.06, Penal Code (trespass by license holder with a concealed handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a concealed handgun."

"Pursuant to Section 30.07, Penal Code (trespass by license holder with an openly carried handgun), a person licensed under Subchapter H, Chapter 411, Government Code (handgun licensing law), may not enter this property with a handgun that is carried openly."

Notice removed on \_\_\_\_\_

**GOLF COURSE ADVISORY COMMITTEE  
MINUTES OF MEETING  
March 8, 2021**

**1. Call to Order & Attendance**

Meeting was called to order at 5:32 pm

Vance Burnham		Kevin Ross	<i>present</i>
Greg Fair	<i>present</i>	Bobby Warren	<i>present</i>
Jane Arnett	<i>present</i>	Matt Jones	<i>present</i>
David L. Lock	<i>present</i>	Richard Flores	
Ronald Schielke	<i>present</i>	Robert Basford	<i>present</i>
Ceri Davies	<i>present</i>	Maria Thorne	<i>present</i>

**2. Approval of the January 11, 2021 meeting minutes**

Motion was made to approve minutes by Ronald Schielke. Motion was seconded by Jane Arnett.

**3. Citizen Comments**

None

**4. Items for individual consideration**

a. Review of current and Year- to-Date Financials (Fy21)- Matt Jones

Matt reported that the golf course financials continue in upwards swing. January and February are usually the slowest months of the year, but we had the best January ever. The course had to close for seven days due to Winter Storm Uri. Even with those days of 0 revenue the course was still able to maintain \$115K in revenues, making it the second highest February on record.

The driving range is doing very well. There are waiting lists at times. Staff is looking to add 10 or 12 more spots towards the chipping green to help alleviate the overcrowding. Upgraded to better quality balls for the driving range.

Bookings are doing well. Several large tournaments are coming up, including one for the first week of April with 144 players. Also working with the High Schools with two district tournaments coming up. Question about rates came up and Matt answered that the rates had recently been updated and there are no plans to change them in the near future.

Bobby asked about the expenses being below expected. Matt explained that the first half of the year, the expenses are at 40% due to the shorter days and that the later months of the year the expenses rise to 60% due to time change and the revenues also adjust with the time.

b. Golf Course Council Report Presentation for discussion and review Robert Basford & Matt Jones

Robert talked about the plans that had been discussed to provide presentations

to Council in April and in June and also at year's end.

Robert put together a presentation packet for the members to review to gather feedback. When presented to council, it will be a mid-year report and will be information-heavy.

The Cy-Fair Houston Chamber of Commerce presented the 2020 Medium Business of the Year award to Jersey Meadow Golf Course. Robert gave an overview of the rest of the topics from the presentation and asked for feedback.

Greg asked if the presentation would be put on the golf course web site as well and Robert said that it could be done.

David brought up the individual that always disparages the golf course and asked if there was a way to present the information to him one on one. Bobby Warren added that the person in question does not take into account the full financial picture of the golf course and that there doesn't appear to be any impact from his efforts to sway people.

## **5. Staff briefings**

### **a. Golf Course Operations Report – Matt Jones**

Matt talked about receiving the Cy-Fair Houston Chamber of Commerce 2020 Medium Business of the Year award and expressed appreciation for all of the golf course staff.

The berm project was discussed. Matt explained that the contractor that was awarded the contract is a golf course construction company and that they have a lot of experience being unobtrusive and keeping revenue going on the golf course. Don't anticipate having any major disruptions for golfers. The project will begin on April 1<sup>st</sup> and is expected to take 4 months to complete. We are anticipating a lot of positives from the project such as improved cart paths, drainage work, terrain improvement, eliminating pot holes. The berm will be at holes 3, 4, 5, 6, and 7. Digging will start at hole 7 and the dirt removed from that spot will be used to construct the berm.

Matt and Robert talked about the process for draining the lake based on the emergency plan. The lakes can be drained fairly quickly in case of emergencies, allowing them to take on water pumped from the Wall Street project area. Matt added that the golf course will not only be in the black this year, but we are also adding the ability to hopefully save some homes from flooding.

Will be proactive in communicating to all customers that we will be under construction. Robert talked about the weekly and monthly operations reports and Matt talked about setting up a daily update board to keep people in the know. Robert also talked about communicating on social media.

Jane asked who will oversee the work to ensure that what is in the plan and contract will get done. Robert responded that he and Matt and the construction manager will be on-site every day. Brooks and Sparks and Jim Cartwright will

also be monitoring the work. Robert also added that since the project is funded by FEMA, everything has to be above board and will go through strict approval processes. Jane asked about the plan to take care of the water from Village Drive. Bobby contributed that because state and federal funds are being used, the plan has been highly scrutinized by state, federal, and our own engineers. The plan has been developed to ensure that no new flooding will be caused by the construction.

Matt talked about closing the golf course on the 4<sup>th</sup> Tuesdays of March, April, and May, for maintenance. Will maybe close about 6 or 7 times a year. This will enable staff to aerating and rifying around roughs, fairways, and slopes, and will also allow for a complete detail of all 82 golf carts. Daylight savings time is on Sunday, so the shop will start closing at 7 and the last ball played times will be adjusted as well.

b. Golf Course Maintenance Report – Matt Jones

Matt talked about the winter storm and the preparations that were done ahead. They used 3 or 4 times the usual concentration of green dye and sprayed the greens. Matt feels that it provided some insulation and that the snow helped to protect them from freezing temperatures. The lowest temperature that they recorded was 42 degrees in the soil. They used lights on the soil to warm it up and the roots looked healthy. May have some killed spots, but otherwise looks good. Course is in good shape but it is dormant and is getting beat up around cart paths. Starting this week will put up ropes to keep carts on long stretches on the path. Going to apply organic material and fertilize intensely. Will also be spraying chemicals for diseases and poana.

Greens are very fast right now. Have had some complaints about pin placements – will do some employee training and will rework how pins are cut.

New governor's rules about Covid. Will put in regular cups in holes, will ask about putting back water coolers, cups, ball washers, etc. Robert added that we are a service industry and will probably continue to require staff to wear masks.

Ronald complemented Richard and the staff on the job that was done with cutting down of the dead trees around the lakes.

Robert talked about the exponential growth of the course and that there is a desired maximum number of rounds that can be played. He will include that number in the presentation to demonstrate that the course is at capacity. Matt added that the goal is maintaining the sweet spot and keeping the numbers in the black. He also talked about sending a supplemental to council for a top-dressing of sand on the fairways. Would like to put a ½" to 1" of sand on the fairways and brush it in.

The new logo for the Jersey Meadow Golf Club was discussed. It looks like a cattle brand as a nod to the fact that this used to be a Jersey cow ranch.

Kevin asked about the possibility of adding a Trackman. Matt said that they

have discussed it and he also talked about teaching bays.

Ronald asked about revisiting the new clubhouse. Robert responded that the July meeting would be a good time to consider that. Bobby added that any consideration of reopening the bidding for the new clubhouse is contingent upon having a significant portion of the property across 290 sold to the developer for the Village Center.

6. **Future agenda items request**

7. **Next Meeting Date:**

05.03.2021 at 5:30 pm

8. **Adjournment**

Motion made to adjourn meeting was made by Ron. The motion was seconded by David.



Jersey Village, TX

# Golf Course Monthly Financial Statements

## Group Summary

For Fiscal: 2020-2021 Period Ending: 05/31/2021

Categor...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 11 - GOLF COURSE FUND</b>						
<b>Department: 80 - 80</b>						
85 - FEE & CHARGES FOR SERVICE	1,609,800.00	1,609,800.00	101,173.82	1,313,681.98	-296,118.02	81.61 %
96 - INTEREST EARNED	1,000.00	1,000.00	3.12	46.90	-953.10	4.69 %
97 - INTERFUND ACTIVITY	345,891.14	345,891.14	0.00	0.00	-345,891.14	0.00 %
98 - MISCELLANEOUS REVENUE	25,000.00	25,000.00	0.00	25,760.25	760.25	103.04 %
<b>Department: 80 - 80 Total:</b>	<b>1,981,691.14</b>	<b>1,981,691.14</b>	<b>101,176.94</b>	<b>1,339,489.13</b>	<b>-642,202.01</b>	<b>67.59 %</b>
<b>Department: 81 - CLUB HOUSE</b>						
30 - SALARIES, WAGES, & BENEFITS	496,304.88	496,304.88	36,184.78	328,376.80	167,928.08	66.16 %
34 - COST OF SALES	155,000.00	155,000.00	20,386.35	134,102.95	20,897.05	86.52 %
35 - SUPPLIES	17,150.00	17,150.00	370.43	9,369.84	7,780.16	54.63 %
45 - MAINTENANCE	4,450.00	4,450.00	1,004.34	3,165.38	1,284.62	71.13 %
50 - SERVICES	41,600.00	41,600.00	2,996.80	23,487.59	18,112.41	56.46 %
54 - SUNDRY	51,400.00	51,400.00	7,702.54	62,043.48	-10,643.48	120.71 %
55 - PROFESSIONAL SERVICES	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00 %
60 - OTHER SERVICES	20,000.00	20,000.00	0.00	19,337.38	662.62	96.69 %
97 - INTERFUND ACTIVITY	71,025.00	71,025.00	0.00	0.00	71,025.00	0.00 %
<b>Department: 81 - CLUB HOUSE Total:</b>	<b>860,429.88</b>	<b>860,429.88</b>	<b>68,645.24</b>	<b>579,883.42</b>	<b>280,546.46</b>	<b>67.39 %</b>
<b>Department: 82 - COURSE MAINTENANCE</b>						
30 - SALARIES, WAGES, & BENEFITS	574,067.31	574,067.31	37,738.50	326,147.58	247,919.73	56.81 %
35 - SUPPLIES	98,700.00	98,700.00	14,509.36	79,069.44	19,630.56	80.11 %
40 - MAINTENANCE--BLDGS, STRUC	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00 %
45 - MAINTENANCE	19,000.00	19,000.00	415.58	9,815.40	9,184.60	51.66 %
50 - SERVICES	8,000.00	8,000.00	516.00	3,636.19	4,363.81	45.45 %
54 - SUNDRY	90,500.00	90,500.00	9,305.80	17,784.55	72,715.45	19.65 %
55 - PROFESSIONAL SERVICES	4,000.00	4,000.00	0.00	666.40	3,333.60	16.66 %
97 - INTERFUND ACTIVITY	93,954.00	93,954.00	0.00	0.00	93,954.00	0.00 %
<b>Department: 82 - COURSE MAINTENANCE Total:</b>	<b>893,221.31</b>	<b>893,221.31</b>	<b>62,485.24</b>	<b>437,119.56</b>	<b>456,101.75</b>	<b>48.94 %</b>
<b>Department: 83 - BUILDING MAINTENANCE</b>						
35 - SUPPLIES	4,800.00	4,800.00	667.09	5,516.62	-716.62	114.93 %
40 - MAINTENANCE--BLDGS, STRUC	16,000.00	16,000.00	1,500.00	14,576.09	1,423.91	91.10 %
45 - MAINTENANCE	3,000.00	3,000.00	0.00	157.99	2,842.01	5.27 %
50 - SERVICES	26,000.00	26,000.00	1,648.45	12,176.94	13,823.06	46.83 %
55 - PROFESSIONAL SERVICES	800.00	800.00	0.00	309.69	490.31	38.71 %
<b>Department: 83 - BUILDING MAINTENANCE Total:</b>	<b>50,600.00</b>	<b>50,600.00</b>	<b>3,815.54</b>	<b>32,737.33</b>	<b>17,862.67</b>	<b>64.70 %</b>
<b>Department: 87 - GC CAPITAL IMPROVEMENT</b>						
70 - CAPITAL IMPROVEMENTS	26,000.00	51,000.00	23,460.00	43,259.79	7,740.21	84.82 %
<b>Department: 87 - GC CAPITAL IMPROVEMENT Total:</b>	<b>26,000.00</b>	<b>51,000.00</b>	<b>23,460.00</b>	<b>43,259.79</b>	<b>7,740.21</b>	<b>84.82 %</b>
<b>Department: 88 - EQUIPMENT MAINTENANCE</b>						
30 - SALARIES, WAGES, & BENEFITS	87,169.95	87,169.95	4,894.78	41,426.41	45,743.54	47.52 %
35 - SUPPLIES	30,450.00	30,450.00	610.30	12,310.94	18,139.06	40.43 %
45 - MAINTENANCE	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00 %
50 - SERVICES	500.00	500.00	358.00	378.00	122.00	75.60 %
97 - INTERFUND ACTIVITY	27,320.00	27,320.00	0.00	0.00	27,320.00	0.00 %
<b>Department: 88 - EQUIPMENT MAINTENANCE Total:</b>	<b>151,439.95</b>	<b>151,439.95</b>	<b>5,863.08</b>	<b>54,115.35</b>	<b>97,324.60</b>	<b>35.73 %</b>
<b>Fund: 11 - GOLF COURSE FUND Surplus (Deficit):</b>	<b>0.00</b>	<b>-25,000.00</b>	<b>-63,092.16</b>	<b>192,373.68</b>	<b>217,373.68</b>	<b>-769.49 %</b>
<b>Report Surplus (Deficit):</b>	<b>0.00</b>	<b>-25,000.00</b>	<b>-63,092.16</b>	<b>192,373.68</b>	<b>217,373.68</b>	<b>-769.49 %</b>

Jersey Meadow Golf Course  
Monthly Report

FY 2020-2021													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	4199	3833	3206	3215	2280	3783	4087	2324	3072				29999
Tournament Rounds	432	411	259	331	305	440	529	124	203				3034
Range buckets	2502	2139	1223	1788	1486	2241	2466	1307	1502				16654
Unearned Revenue	(1,828.70)	-1677.03	-4123.64	2,577.07	2064.97	-958.42	206.90	-92.10	575.09				-3255.86
Star Memberships	2,377.46	2,736.33	5,954.76	7,521.62	1,915.74	4,635.35	3,159.33	1,995.45	4,803.60				35,099.64
Green Fees	141,058.90	124,752.60	109,221.89	105,315.36	71,692.37	119,546.11	121,128.32	62,875.00	80,447.99				936,038.54
Tournament Fees	13,045.47	13,682.26	8,298.51	10,179.60	9,200.71	14,142.00	18,269.46	2,903.42	4,212.42				93,933.85
Range Fees	17,672.31	16,345.86	11,579.13	15,033.71	11,146.53	19,095.87	20,049.84	13,537.90	12,704.06				137,165.21
Club Rental	390.00	400.00	200.00	225.00	275.00	648.00	680.00	468.75	500.00				3,786.75
Sales of Merchandise	17,709.62	19,202.56	24,247.44	13,485.64	14,168.19	24,726.37	26,656.07	13,570.96	18,020.66				171,787.51
Concession Fees	6,097.49	4,843.35	3,944.58	3,819.87	2,830.15	5,123.29	5,450.52	3,378.74	4,157.36				39,645.35
Miscellaneous Fees	2,450.00	2,530.00	3,888.25	4,914.50	2,224.50	3,717.50	1,762.50	407.50	937.50				22,832.25
<b>Total Income</b>	<b>198,972.55</b>	<b>182,815.93</b>	<b>163,210.92</b>	<b>163,072.37</b>	<b>115,518.16</b>	<b>190,676.07</b>	<b>197,362.94</b>	<b>99,045.62</b>	<b>126,358.68</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,437,033.24</b>
Weather Totals	1RO/1CM	2RO/2W/1H	4RO/4W/1H	4RO/9W	7RO/7W	5W/1CM	1RO/4W/1CM	5RO/9W/5CM	3RO/5W				27RO/45W/8CM/2H
Income Per Round	\$42.85	\$42.83	\$46.57	\$43.14	\$43.15	\$44.28	\$42.03	\$39.68	\$36.94	\$0.00	\$0.00	\$0.00	\$42.54

Jersey Meadow Golf Course  
Monthly Report

FY 2019-2020													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	2822	2566	3505	2388	2490	2854	119	4916	4325	4935	4516	4202	39638
Tournament Rounds	447	418	203	289	384	159	0	148	354	252	314	330	3298
Range buckets	1508	1433	1478	1209	1581	1335	0	2205	1892	2053	2105	2245	19044
Unearned Revenue	400.91	-317.89	-2154.02	888.22	2151.38	-869.36		-1196.43	(2,268.55)	-886.59	-1067.16	-2251.51	-7571.00
Star Memberships	5,042.78	2,178.46	4,127.77	4,402.75	3,400.19	8,901.18		7,176.37	6,040.07	4,346.20	3,191.19	5,543.08	54,350.04
Green Fees	80,370.21	78,523.77	110,211.22	60,955.71	72,572.18	82,188.50	2,954.35	163,982.17	138,989.99	157,398.71	147,675.64	137,051.64	1,232,874.09
Tournament Fees	13,053.96	12,342.40	5,437.16	8,154.89	10,871.77	4,486.89		3,982.41	10,281.47	7,587.12	8,601.62	10,372.60	95,172.29
Range Fees	10,699.65	8,606.44	13,836.14	7,972.55	10,145.66	10,230.65		15,918.29	13,079.70	15,253.98	15,050.54	17,622.61	138,416.21
Club Rental	300.00	320.00	360.00	320.00	575.00	545.00			505.00	350.00	525.00	400.00	4,200.00
Sales of Merchandise	16,110.06	14,074.31	18,896.41	11,981.09	13,269.78	11,835.19	224.37	21,452.21	22,601.63	23,408.83	20,116.55	24,693.77	198,664.20
Concession Fees	3,716.48	3,343.51	3,615.00	3,134.23	3,516.51	3,098.47	94.01	5299.63	4,980.36	5,047.86	5,384.34	5,803.02	47,033.42
Miscellaneous Fees	424.00	1,253.00	675.00	4,824.00	2,533.00	2,230.00	60.00	900.00	940.00	2,467.50	3,445.00	2,735.00	22,486.50
Total Income	130,118.05	120,324.00	155,004.68	102,633.44	119,035.47	122,646.52	3,332.73	217,514.65	195,149.67	214,973.61	202,922.72	201,970.21	1,785,625.75
Weather Totals	4W/2RO/1CM	1W/5RO/1CM/1H	1W/1RO/1H	13W/5RO/0CM	5W/6RO/1CM	5W/1CM/7CVD-19	27 CVD-19	1W/2RO/1CM	1W/3RO/1M	4W/1RO/1M	3W/2RO/1M	1W/3RO/1H	39W/29RO/8CM/4H/34CV
Income Per Round	\$38.14	\$39.70	\$41.27	\$36.36	\$39.49	\$38.04	\$28.01	\$41.77	\$40.90	\$40.78	\$41.57	\$43.84	\$40.50



Jersey Meadow Golf Course  
Monthly Report

Fy 2018-2019													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	2389	2319	2117	1993	1873	3241	4169	3196	3346	4392	3809	2770	35614
Tournament Rounds	582	393	299	257	297	367	526	636	682	304	304	331	4978
Range buckets	1265	955	970	1031	1046	1284	1368	1181	1591	1606	1544	1351	15192
Unearned Revenue	-1472.95	-1668.62	-3443.07	1,430.45	60.48	-134.21	504.86	-1359.80	(2,370.72)	-229.23	-201.60	-865.64	(9,750.05)
Star Memberships	2,094.31	1,601.02	3,748.62	2,358.88	1,996.45	6,057.91	5,552.78	3475.34	2,823.76	4,319.36	4588.93	4294.91	42,912.27
Green Fees	65,328.60	52,816.14	68,371.79	42,809.31	44,185.56	85,369.39	103,277.89	88751.10	96,727.91	121,034.15	104445.40	77863.67	950,980.91
Tournament Fees	17,318.04	11,240.60	7,232.24	6,767.13	7,847.31	11,481.95	16,021.51	17097.50	21,215.16	8,816.48	9044.27	10591.82	144,674.01
Range Fees	6,576.03	4,475.29	9,669.19	5,207.18	6,205.01	7,889.27	7,087.90	5831.73	7,207.86	9,019.33	8733.55	7613.81	85,516.15
Club Rental	624.66	325.00	200.00	300.00	240.00	220.00	500.00	480.00	660.00	440.00	260.00	280.00	4,529.66
Sales of Merchandise	15,603.17	12,923.62	11,727.68	7,095.43	14,064.14	14,104.40	20,214.49	19090.89	21,910.22	18,239.02	22489.56	16744.87	194,207.49
Concession Fees	4,576.77	3,087.86	2,869.59	2,652.55	2,637.97	4,628.91	4,886.33	4433.14	4,587.18	4,734.94	4221.99	3379.30	46,696.53
Miscellaneous Fees	1,236.00	258.00	723.00	2,475.00	1,538.94	3,071.00	1,389.00	670.00	1,019.00	570.00	605.00	590.00	14,144.94
Total Income	\$111,884.63	85,058.91	101,099.04	71,095.93	78,775.86	132,688.62	159,434.76	138,469.90	153,780.37	166,944.05	154,187.10	120,492.74	\$1,473,911.91
Weather Totals	7W / 3RO	11W/4RO/1H	11W/2RO/1H	15W/3RO	10W/3RO	5W	7W	6W/1RO/1CM	6W/2RO	2W/1CM	4W	5W/3RO/1CM	89W/21RO3CM/2H
Income Per Round	\$37.45	\$31.39	\$41.72	\$29.91	\$35.35	\$35.13	\$32.67	\$35.58	\$38.07	\$34.68	\$36.42	\$37.75	\$35.49

Jersey Meadow Golf Course  
Monthly Report

FY 2017 - 2018													
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Totals
Rounds played	3,102	3,070	2,024	1,729	1,589	3470	3759	3530	3086	3,189	3,797	2,067	34,412
Tournament Rounds	555	369	275	317	262	374	449	585	491	307	319	228	4,531
Range buckets	1,391	1,398	770	895	787	1696	1884	1508	1322	1,280	1,359	852	15,142
Unearned Revenue			-24.63	967.27	-639.7	-367.01	-218.17	-1096.72	-349.85	-1530.91	-278.61	-431.73	-3970.06
Star Memberships	1,083.00	1,075.00	1,177.43	886.16	1,747.32	3,162.05	4,582.19	2,639.33	3,504.48	3,017.77	3,433.05	1038.59	27,346
Green Fees	76,440.71	83,616.18	56,482.97	41,148.61	34,012.15	92,628.33	105,731.34	97,318.89	89,853.79	88,257.01	94,600.16	54,390.33	914,480
Tournament Fees	15,749.55	10,763.90	8,833.94	9,282.22	6,489.84	10,364.94	13,093.08	16,466.79	15,368.94	9,305.25	9,077.39	7,464.76	132,261
Range Fees	6,820.25	7,163.03	5,664.41	4,636.80	4,335.16	10,101.88	9,859.66	9,101.61	7,509.12	7,112.74	7,161.08	4,782.61	84,248
Club Rental	150.00	555.00	430.00	230.00	60.00	420.00	524.66	280.00	460.00	475.52	380.00	200.00	4,165
Sales of Merchandise	16,065.54	15,566.43	10,147.15	8,019.54	10,197.37	17,132.64	16,095.62	18,707.26	14,255.38	15,682.44	14,648.24	9,488.43	166,006
Concession Fees	4,070.46	4,003.81	2,587.61	2,170.15	1,979.37	4,541.22	4,790.23	5,333.66	4,121.71	3,529.24	4,120.95	2,579.58	43,828
Miscellaneous Fees	653.99	210.00	795.00	2,745.00	1,710.00	1,665.00	1,035.00	690.00	490.00	480.00	525.00	190.00	11,189
<b>Total Income</b>	<b>\$121,033.50</b>	<b>\$122,953.35</b>	<b>\$86,093.88</b>	<b>\$70,085.75</b>	<b>\$59,891.51</b>	<b>\$139,649.05</b>	<b>\$155,493.61</b>	<b>\$149,440.82</b>	<b>\$135,213.57</b>	<b>\$126,329.06</b>	<b>\$133,667.26</b>	<b>\$79,702.57</b>	<b>\$1,383,523.99</b>
Weather Totals	5W / 1RO	0	6W/4RO/1H	7W/5RO&ICE	5W / 6RO	IW/IRO/2CM	1 CM	4 W	3W / 3 RO	7W / 1 RO	4W / 1RO	16W / 6 RO	58W/28RO/3CM/1H
<b>Income Per Round</b>	<b>\$32.80</b>	<b>\$35.44</b>	<b>\$36.95</b>	<b>\$33.35</b>	<b>\$31.76</b>	<b>\$35.60</b>	<b>\$35.91</b>	<b>\$35.94</b>	<b>\$36.92</b>	<b>\$35.71</b>	<b>\$31.71</b>	<b>\$34.46</b>	<b>\$34.82</b>



## GOLF COURSE SUMMER RECOVERY

### Overview

During the month of February we experienced a freeze that impacted the quality and condition of the greens on our golf course. Our greens have also experienced record foot traffic and the combination of the two hindered the sustainability of our course moving forward. The golf division established a summer recovery plan in order to limit the impact on the course, provide extra attention, care and maintenance to the greens, and increase the resources needed to rapidly improve the quality of the greens. We utilized a drone to take pictures of the greens during early May, June and July. We were unable to capture a few greens due to wind and weather conditions. The image the drone captures gives us an idea on the improvement however, the aerial photos don't provide as accurate of a depiction as walking the greens. Some cell phone photos were taken for ground level reference (holes 9, 11, 13 18). Our stakeholders and staff have noticed tremendous improvement over the last 60 days and predict a full recovery. We will continue to provide extra care to the greens as well as research ways in which we can better prepare our course for any future extreme weather events such as Artic Storm Uri.

### Hole 1

In May of 2021 the green on our first hole was arguably in the worst condition following the freeze. It experienced spots of winter kill, most of which recovered. Minimal sodding around the perimeter helped increase the speed of recovery and contributed to its drastic improvement. We experienced over 20 inches of rain in May as well as on our June photo date so we were unable to gather a snap shot for June.

### May 2021



**July 2021**



## Hole 2

Hole 2 also experienced weakness around the edge of the green but that has come along significantly in the past 60 days.

### May 2021



### July 2021



## Hole 3

Hole Three experienced one larger area of winter kill directly in the center which showed slow growth. One patch of sod during the latter half of may helped bring this green back up to standard.

### May 2021



### June 2021



**July 2021**



**Hole 4**  
**May 2021**



**June 2021**





**July 2021**



## Hole 5

Hole 5 experienced the most improvement in terms of value and quality for a few reasons. As depicted in the May photo, there is a large mound that impedes a golfer's view of the #5 green from the fairway. Being that the hole was closed during construction we decided to lower that mound and discovered that there was an additional ~400 sq. ft. of green under the mound! We removed the hill, split the bunker, fixed the framing and sodded the newly discovered green area. That combined with 60 days of rest and growth makes #5 green one of the best in the area. Note: The green on 5 was verti-cut a few days prior to the July photo which gives an aerial view with a yellow hue.

### May 2021



### June 2021



July 2021



**Hole 6**  
**May 2021**



**June 2021**



**July 2021**



## Hole 7

Hole #7 experienced drastic improvement as it was played as a par 3 for the past 60 days.

**May 2021**



**June 2021**



**July 2021**



**Hole 8**  
**May 2021**



**June 2021**



**July 2021**





## Hole 9

Hole 9 experienced dead spots around the green while the green remained mostly intact. The minimal low growth areas improved within the first 45 days as did the dead spots surrounding the green. A July photo of number 9 was not taken.

### May 2021



### June 2021



**July 2021**



## Hole 10

Hole 10 experienced the same condition as hole 9 and the green improved much quicker than the rest. Our fairway also improved dramatically within the first 45 days.

**May 2021**



**June 2021**



## Hole 11

Hole 11 experienced the same condition as hole 9 and hole 10 and the green improved much quicker than the rest. We have attempted to compare the status of these three greens to the rest of our course to better understand the reasoning behind their success vs. the others to help us prepare for the future

### May 2021



### July 2021



**Hole 12**

**May 2021**



**June 2021**



**July 2021**



**Hole 13**  
**May 2021**



**June 2021**  
Not Pictured: Weather



**July 2021**



**Hole 14**

**May 2021**



**June 2021**



**July 2021**



**Hole 15**

**May 2021**



**June 2021**



**July 2021**



**Hole 16**

**May 2021**



**June 2021**



**July 2021**



**Hole 17**  
**May 2021**



**July 2021**





**Hole 18**

**May 2021**



**June 2021**



**July 2021**



**Practice Green**

**May 2021**



**July 2021**

